

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	167.73	\$1,068.99	1	9,019.28	\$5,563.43	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,321.00	\$3,253.69	3	6,517.20	\$4,779.32	6	\$0.00	0.00%
Residential Home Energy Services - Measures	215,631.00	\$121,445.34	199	406,013.40	\$246,601.31	349	\$2,411,587.22	10.23%
Residential Home Energy Services - RCS	0.00	\$33,705.00	145	0.00	\$34,530.00	150	\$308,543.71	11.19%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	27,822.20	\$21,452.50	26	63,983.80	\$48,269.50	53	\$0.00	0.00%
Residential Consumer Products	480.00	\$157.50	3	36,211.00	\$14,305.00	61	\$0.00	0.00%
Residential Lighting	518,832.60	\$53,338.50	3,233	2,518,735.80	\$261,472.50	12,484	\$0.00	0.00%
Residential HEAT Loan	0.00	\$16,957.48	32	0.00	\$105,149.23	94	\$0.00	0.00%
Res Subtotal	766,254.53	\$251,379.00	3,642.00	3,040,480.48	\$720,670.29	13,203	\$2,720,130.93	
Res % of Total	74.22%	48.91%	98.46%	67.70%	58.32%	98.97%	57.26%	
Low-Income Single Family Retrofit	24,872.23	\$10,441.46	19	69,120.53	\$60,977.02	61	\$672,340.43	9.07%
Low-Income Multi-Family Retrofit	17,144.90	\$59,056.75	9	22,887.70	\$64,120.65	16	\$0.00	0.00%
LI Subtotal	42,017.13	\$69,498.21	28.00	92,008.23	\$125,097.67	77	\$672,340.43	
LI % of Total	4.07%	13.52%	0.76%	2.05%	10.12%	0.58%	14.15%	
C&I New Buildings & Major Renovations	204.99	\$2,077.14	1	204.99	\$2,217.14	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	672.00	\$890.00	2	941,930.26	\$115,693.65	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$184.53	1	0.00	\$184.53	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$861.96	2	65,292.66	\$37,036.22	3	\$726,054.93	5.10%
C&I Existing Building Retrofit - Municipal	164,498.88	\$152,334.32	4	164,498.88	\$153,734.32	6	\$0.00	0.00%
C&I Small Business	60,255.64	\$36,850.11	13	104,003.60	\$67,810.43	28	\$631,701.69	10.73%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	-1,519.89	(\$162.00)	6	82,725.80	\$13,275.00	16	\$0.00	0.00%
C&I Subtotal	224,111.62	\$193,036.06	29.00	1,358,656.19	\$389,951.29	60	\$1,357,756.62	
C&I % of Total	21.71%	37.56%	0.78%	30.25%	31.56%	0.45%	28.58%	
Total	1,032,383.28	\$513,913.27	3,699	4,491,144.91	\$1,235,719.25	13,340	\$4,750,227.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.